

CONSUM MEDICAMENTE PERIOADA 01.01.2020 - 30.09.2020

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2020	189231.29	270000.00	560530.48	500000.00	4872.22
2	2020	266732.12	270000.00	536915.44	460000.00	3256.00
3	2020	256142.14	270000.00	679147.28	460000.00	4286.55
4	2020	308335.17	250000.00	670976.45	650000.00	3765.69
5	2020	222456.61	250000.00	675669.98	650000.00	4377.74
6	2020	207274.96	250000.00	704464.86	650000.00	3493.76
7	2020	271676.20	250000.00	871758.82	650000.00	3482.14
8	2020	253749.20	250000.00	700193.04	300000.00	3295.39
9	2020	315049.88	460000.00	455271.28	1365000.00	4615.17
TOTAL	2019	2290647.58	2520000.00	5854927.60	5685000.00	35444.66

Valoare finantare perioada 01.01.2020 - 30.09.2020 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 2.520.000,00 lei

PNS Cost-Volum = 5.685.000,00 lei

coordonator PNS
dr. Roxana-Ioana Scheuşan